
City Manager Report

City of Kingman
August, 2014

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www.cityofkingman.gov

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DEVELOPMENT SERVICES—AUGUST 2014

JIMMY JOHNS AND MATTRESS FIRM

As earlier reported, a new restaurant is coming to Kingman. Construction of the building which will house Jimmy Johns Sandwich Shop and the Mattress Firm store is underway. Tenant Improvement permits for both businesses have been approved.

MEDICAL BUILDING

Dr. Z. Iqbal is constructing a 10,000 square foot medical building on Western Boulevard north of Airway Avenue.

MEMORY CARE ASSISTED LIVING CENTER

The Memory Care Assisted Living Center has opened. An open house was held September 4th and tenant occupation will begin in late September.

HIBBETT SPORTS

Hibbett Sports is expected to open in September. The store is located in the new Safeway Center on Stockton Hill Road.

LA QUINTA MOTEL

Staff are reviewing plans for a La Quinta Motel which will be located south and east of the Hampton Inn.

SUNRISE BUSINESS PARK SUBDIVISION

An application from Fred and Sandy Lingenfelter for a plat of property north of Detroit Avenue, east of Western Avenue, south of I-40 and west of the "old" Safeway shopping center has been received.

The proposed subdivision, Sunrise Business Park, includes five commercial lots on property zoned C-3: Commercial, Service Business. The subject property is 10.74 acres. Although the application is on the September Planning and Zoning Commission agenda, staff is recommending the item be tabled until a number of items are provided and corrected.

first eight months of 2013. Seven permits for new housing starts were issued in August, which brings a total to the first eight months of **2014 to 108** new housing starts compared to **70** new housing starts the first eight months of **2013**.

New commercial building activity in terms of total number of permits has decreased slightly in 2014 when compared to 2013. Valuation in new commercial permits is significantly down from last year. In 2013, commercial valuation was \$16,995,216.49, for the same time period in 2014, valuation is \$2,372,861.71.

Six new commercial building starts have been issued this year, one permit each in January, March, May, June, July and August. There were no new commercial building permits issued between July and December, 2013. The Memory Care Senior Housing project and the Veterans Administration Clinic were high-value commercial projects in 2013.

Commercial revitalization is taking place through renovation of existing commercial buildings throughout the Kingman area. Revitalization is what the community needs to minimize unsightly and vacant buildings in and around the city. However, commercial revitalization permits, in terms of total permits, have decreased by 13% compared to last year. Valuation of commercial revitalization is down by 38% from this time last year.

Total construction projects in 2014 have increased by 15%. **293** permits were issued the first eight months of **2013** compared to **338** permits the first eight months of **2014**.

Overall construction value decreased from the first eight months of last year (**\$28,290,972.11 in 2014, compared to \$37,328,267.57 in 2013**). The Memory Care Senior Housing project, the FMC Diagnostic Center and the VA Clinic were a boost to 2013 valuations. We are happy to report, however, that plans for new projects are being reviewed.

BUILDING DIVISION

New housing starts are 54-percent greater in the first eight months of 2014 compared to the

CITY OF KINGMAN 2013-2014 BUILDING PERMIT COMPARISON

2013 **												
Month	New Residential 2013		New Comm/Pub 2013		Other Residential 2013		Other Comm 2013		Total All 2013 Permits		Cumulative 2013 Permits	
2013	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	3	\$522,498.29	0	\$0.00	10	\$61,838.00	10	\$317,900.00	23	\$902,236.29	23	\$902,236.29
February	12	\$1,959,922.21	3	\$11,737,914.65	15	\$125,466.00	9	\$234,853.47	39	\$14,058,156.33	62	\$14,960,392.62
March	8	\$1,595,713.03	0	\$0.00	22	\$153,944.41	10	\$372,041.09	40	\$2,121,698.53	102	\$17,082,091.15
April	7	\$1,478,804.67	0	\$0.00	8	\$55,016.00	8	\$2,135,655.73	23	\$3,669,476.40	125	\$20,751,567.55
May	16	\$2,496,393.26	0	\$0.00	36	\$181,877.80	16	\$641,226.75	68	\$3,319,497.81	193	\$24,071,065.36
June	10	\$1,953,517.36	3	\$3,926,132.78	13	\$126,714.22	11	\$751,234.36	37	\$6,757,598.72	230	\$30,828,664.08
July	7	\$1,121,031.70	1	\$1,331,169.06	8	\$117,053.60	17	\$691,276.43	33	\$3,260,530.79	263	\$34,089,194.87
August	7	\$1,199,024.22	0	\$0.00	12	\$400,548.50	11	\$1,639,499.98	30	\$3,239,072.70	293	\$37,328,267.57
September	14	\$2,459,283.70	0	\$0.00	18	\$384,655.48	21	\$593,194.73	53	\$3,437,133.91	346	\$40,765,401.48
October	4	\$732,753.97	0	\$0.00	10	\$154,353.98	14	\$505,763.35	28	\$1,392,871.30	374	\$42,158,272.78
November	13	\$2,180,077.80	0	\$0.00	13	\$121,890.00	12	\$16,164,444.00	38	\$18,466,411.80	412	\$60,624,684.58
December	6	\$1,016,930.20	0	\$0.00	22	\$156,841.73	12	\$734,087.54	40	\$1,907,859.47	452	\$62,532,544.05
YTD Totals	107	\$18,715,950.41	7	\$16,995,216.49	187	\$2,040,199.72	151	\$24,781,177.43	452	\$62,532,544.05		
YTD TTL	452	\$62,532,544.05	All Permit Types & Subtypes listed above									
2014 **												
Month	New Residential 2014		New Comm/Pub 2014		Other Residential 2014		Other Comm 2014		Total All 2014 Permits		Cumulative 2014 Permits	
2014	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	11	\$2,033,030.55	1	\$185,200.00	17	\$294,766.94	7	\$85,931.09	36	\$2,598,928.58	36	\$2,598,928.58
February	8	\$1,567,016.69	0	\$0.00	16	\$330,670.91	5	\$738,411.07	29	\$2,636,098.67	65	\$5,235,027.25
March	18	\$3,300,633.61	1	\$8,430.08	22	\$272,636.57	10	\$727,122.67	51	\$4,308,822.93	116	\$9,543,850.18
April	11	\$2,038,045.50	0	\$0.00	14	\$279,009.75	7	\$562,155.91	32	\$2,879,211.16	148	\$12,423,061.34
May	20	\$3,182,429.19	1	\$524,182.80	18	\$342,839.82	16	\$460,947.91	55	\$4,510,399.72	203	\$16,933,461.06
June	12	\$1,909,472.48	1	\$917,151.34	24	\$356,477.94	10	\$432,423.00	47	\$3,615,524.76	250	\$20,548,985.82
July	12	\$2,296,272.66	1	\$150,000.00	23	\$769,459.56	17	\$171,216.18	53	\$3,886,948.40	303	\$23,935,934.22
August	16	\$2,645,609.46	1	\$587,897.49	10	\$85,450.94	8	\$1,036,080.00	35	\$4,355,037.89	338	\$28,290,972.11
September	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	338	\$28,290,972.11
October	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	338	\$28,290,972.11
November	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	338	\$28,290,972.11
December	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	338	\$28,290,972.11
YTD Totals	108	\$18,972,510.14	6	\$2,372,861.71	144	\$2,731,312.43	80	\$4,214,287.83	338	\$28,290,972.11		
YTD TTL	338	\$28,290,972.11	All Permit Types & Subtypes listed above									
	Report Data compiled from CRW TrakIt Report [YTDPERM140KM] on 9/4/2014											
**	MANUFACTURED BUILDINGS,COURTESY, DEMO, SIGN & GRADING Permits are not included in this report!											
\$\$	New Valuation Table effective May 4th, 2005 on all new permit applications!											
Report Completed	9/4/2014											
%	Partial Month											

CITY OF KINGMAN—PERMITS ISSUED—8/1/2014 THRU 8/31/14

COMMERCIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
08/14/2014	Special /no contractor	315 ANDY DEVINE AVENUE		CP14-0089		\$0.00	
Total for :			1	Subtotals for Fees:		\$0.00	\$0.00
08/01/2014	Payless Heating & Cooling LLC	1200 ANDY DEVINE AVE E	ANNUAL MAINTENANCE	BLD14-0319		\$7,000.00	\$139.25
Total for ANNUAL MAINTENANCE:			1	Subtotals for Fees:		\$7,000.00	\$139.25
08/27/2014	Az Sunwest Construction LLC	810 EASTERN ST	AWNINGS	BLD14-0307		\$5,000.00	\$183.56
Total for AWNINGS:			1	Subtotals for Fees:		\$5,000.00	\$183.56
08/20/2014	TR Orr Inc	3411 STOCKTON HILL ROAD	NEW COMMERCIAL	BLD14-0242	4	\$587,897.49	\$21,633.21
Total for NEW COMMERCIAL:			1	Subtotals for Fees:		\$587,897.49	\$21,633.21
08/13/2014	TR Orr Inc	3269 STOCKTON HILL RD	Remodel	BLD13-0344	38	\$400,000.00	\$4,411.69
Total for Remodel:			1	Subtotals for Fees:		\$400,000.00	\$4,411.69
08/14/2014	Inspector	1081 KATHEEN AVE	REMODEL	CP14-0088		\$0.00	
08/22/2014	WB Kingman Contractors	1081 KATHEEN AVE	REMODEL	BLD14-0336		\$19,830.00	\$851.31
08/04/2014	GML Plumbing Co	2306 EMERSON AVE	REMODEL	BLD14-0318		\$600.00	\$26.55
08/08/2014	TR Orr Inc	3136 STOCKTON HILL ROAD N B	REMODEL	BLD14-0298	11	\$600,000.00	\$6,119.44
08/29/2014	Tony Mulley Plumbing	1916 LUCILLE AVE	REMODEL	BLD14-0350		\$3,000.00	\$137.36
08/14/2014	Inspector	927 ANDY DEVINE AVE KGMN	REMODEL	CP14-0090		\$0.00	
08/14/2014	Inspector	4882 STOCKTON HILL ROAD	REMODEL	CP14-0091		\$0.00	
08/04/2014	TRUELOVE PLUMBING	206 BEALE ST	REMODEL	BLD14-0322		\$650.00	\$29.60
Total for REMODEL:			8	Subtotals for Fees:		\$624,080.00	\$7,164.26
Grand Total for PermitType:			13	Totals for COMMERCIAL		\$1,623,977.49	\$33,531.97

DEMO

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
08/04/2014	TR Orr Inc	3136 STOCKTON HILL ROAD N B	COMMERCIAL	DEM14-0011		\$0.00	\$47.00
Total for COMMERCIAL:			1	Subtotals for Fees:		\$0.00	\$47.00
Grand Total for PermitType:			1	Totals for DEMO		\$0.00	\$47.00

CITY OF KINGMAN—PERMITS ISSUED—8/1/2014 THRU 8/31/14

GRADING

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
08/27/2014	RM EXCAVATING AND GRADING LLC	991 Sunrise Avenue	COMMERCIAL	GRD14-0001	32	\$0.00	\$258.25
		Total for COMMERCIAL: 1		Subtotals for Fees:		\$0.00	\$258.25
08/27/2014	ANGLE HOMES INC.	3360 CERRITOS LANE	RESIDENTIAL	GRD14-0004		\$0.00	\$78.00
		Total for RESIDENTIAL: 1		Subtotals for Fees:		\$0.00	\$78.00
Grand Total for PermitType:			2	Totals for GRADING		\$0.00	\$336.25

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
08/08/2014	Devault Electric LLC	1908 Sunset	ANNUAL MAINTENANCE	BLD14-0325		\$1,300.00	\$47.90
		Total for ANNUAL MAINTENANCE: 1		Subtotals for Fees:		\$1,300.00	\$47.90
08/15/2014	Interstate Carport Corp	555 E BEVERLY AVE	CARPORT-DETACHED	BLD14-0330		\$3,122.62	\$160.46
		Total for CARPORT-DETACHED: 1		Subtotals for Fees:		\$3,122.62	\$160.46
08/06/2014	O/B Yocum, Stuart	2702 MAIN ST	ELECTRIC	CP14-0084		\$0.00	
08/27/2014	Sun Harvest Solar & Electrical	3310 SAGE ST N	ELECTRIC	BLD14-0337		\$10,000.00	\$128.00
08/11/2014	C. R Wright Electric Inc.	1803 AIRFIELD AVE	ELECTRIC	BLD14-0326		\$359.72	\$23.50
08/22/2014	Ground Zero Structures	3653 RICHIE DRIVE	ELECTRIC	CP14-0093		\$0.00	
		Total for ELECTRIC: 4		Subtotals for Fees:		\$10,359.72	\$151.50
08/15/2014	TRUELOVE PLUMBING	2611 SIERRA LN	GAS	BLD14-0334		\$850.00	\$58.91
08/11/2014	TRUELOVE PLUMBING	1937 Chambers Avenue	GAS	BLD14-0328		\$3,000.00	\$83.25
		Total for GAS: 2		Subtotals for Fees:		\$3,850.00	\$142.16
08/06/2014	ANGLE HOMES INC.	3306 LARAMIE AVE	NEW SFR	BLD14-0316		\$172,166.79	\$4,367.13
08/04/2014	Cantrell Development INC	3859 MEADOWBROOK LN	NEW SFR	BLD14-0301		\$133,172.21	\$4,077.75
08/06/2014	ANGLE HOMES INC.	3312 LARAMIE AVE	NEW SFR	BLD14-0317		\$172,166.79	\$4,367.13
08/06/2014	ANGLE HOMES INC.	3284 LARAMIE AVE	NEW SFR	BLD14-0313		\$172,166.79	\$4,367.13
08/05/2014	JEWETT CONSTRUCTION INC	3067 DAFNE AVE	NEW SFR	BLD14-0275		\$158,862.97	\$4,693.60
08/28/2014	Fripps Mohave Construction LLC	3372 SILVER HILL RD	NEW SFR	BLD14-0338		\$163,965.36	\$4,739.80
08/14/2014	ANGLE HOMES INC.	3373 SILVER HILL RD	NEW SFR	BLD14-0329		\$151,294.20	\$4,211.31
08/28/2014	Fripps Mohave Construction LLC	3342 SILVER HILL RD	NEW SFR	BLD14-0320		\$164,280.38	\$4,749.04
08/27/2014	ANGLE HOMES INC.	3340 MONTE SILVANO AVE	NEW SFR	BLD14-0342		\$176,402.74	\$4,396.81
08/04/2014	SKYRIDGE CUSTOM HOMES	3842 EAGLE ROCK RD	NEW SFR	BLD14-0306		\$142,047.36	\$4,144.53
08/06/2014	ANGLE HOMES INC.	3298 LARAMIE AVE	NEW SFR	BLD14-0315		\$172,166.79	\$4,367.13
08/05/2014	Jewett Construction	3075 DAFNE AVE	NEW SFR	BLD14-0277		\$149,468.97	\$4,610.44
08/28/2014	HARVEY RAYMOND & MARTA	2405 EMERSON AVE	NEW SFR	BLD14-0292		\$165,656.60	\$3,724.53
08/15/2014	HILL DEVELOPMENT	3456 ISADOR AVE	NEW SFR	BLD14-0311		\$207,457.93	\$4,631.83
08/06/2014	ANGLE HOMES INC.	3278 LARAMIE AVE	NEW SFR	BLD14-0312		\$172,166.79	\$4,367.13
08/06/2014	ANGLE HOMES INC.	3292 LARAMIE AVE	NEW SFR	BLD14-0314		\$172,166.79	\$4,367.13
		Total for NEW SFR: 16		Subtotals for Fees:		\$2,645,609.46	\$70,182.42
08/08/2014	Winterthru Rentals LLC	2425 GEORGIA AVE	REMODEL	BLD14-0327		\$10,000.00	\$181.25
08/08/2014	H&H Development	3015 LOVIN AVE	REMODEL	BLD14-0309		\$42,650.00	\$945.53
08/26/2014	O/B LESHESKI BETTY E	3978 PRAIRIE VIEW DR	REMODEL	BLD14-0346		\$8,000.00	\$252.86
		Total for REMODEL: 3		Subtotals for Fees:		\$60,650.00	\$1,379.64
08/06/2014	CARLSON, WILLIAM E ETAL CPWRS	695 SHADOW MOUNTAIN DR KGM	STORAGE SHED	BLD14-0324		\$6,168.60	\$276.76
		Total for STORAGE SHED: 1		Subtotals for Fees:		\$6,168.60	\$276.76
Grand Total for PermitType:			28	Totals for RESIDENTIAL		\$2,731,060.40	\$72,340.84

SIGN ON PREMISE

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
08/27/2014	Legacy Signs and Iron LLC.	1200 ANDY DEVINE AVE E	FREE STANDING	SGN14-0031		\$5,650.00	\$206.66
08/27/2014	Legacy Signs and Iron LLC.	1739 BEVERLY AVE	FREE STANDING	SGN14-0032		\$29,500.00	\$728.89
08/27/2014	Legacy Signs and Iron LLC.	2711 STOCKTON HILL RD	FREE STANDING	SGN14-0030		\$58,422.90	\$1,166.14
		Total for FREE STANDING: 3		Subtotals for Fees:		\$93,572.90	\$2,101.69
Grand Total for PermitType:			3	Totals for SIGN ON PREMIS		\$93,572.90	\$2,101.69

Totals from 8/1/2014 to 8/31/2014

47 Permits

\$4,448,610.79

\$108,357.75

Totals from 8/1/2013 to 8/31/2013

53 Permits

\$3,542,157.87

\$82,298.27



CITY ATTORNEY'S OFFICE REPORT—AUGUST 2014

2014 CRIMINAL ACTIVITY

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Domestic Violence	30	30	15	28	13	36	53	37				
DUI	26	11	22	18	13	28	13	18				
Theft/Shoplifting	32	27	32	39	22	18	34	27				
Criminal Traffic (non-DUI)	9	12	8	14	8	6	8	3				
Code Enforcement	1	1	15	5	6	22	11	13				
Misc. Misdemeanors	70	52	41	64	21	61	64	42				
Total Charges	168	133	143	169	83	171	183	140				
Number of Files Opened	113	104	97	122	64	93	117	85				
Pretrial Conferences	93	108	107	91	82	136	96	106				
Change of Pleas	78	65	80	55	57	69	77	69				
Status Hearings	22	22	22	21	1	30	32	33				
Trials	10	15	14	14	12	13	9	18				
Other Court Events	157	105	131	156	144	141	177	168				

2013 CRIMINAL ACTIVITY

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Domestic Violence	48	31	19	28	44	22	35	46	26	34	24	13
DUI	23	14	24	51	23	18	23	26	18	24	10	22
Theft/Shoplifting	24	22	20	16	16	22	27	40	28	38	18	20
Criminal Traffic (non DUI)	11	7	12	14	3	11	10	8	9	8	4	11
Code Enforcement	6	6	6	6	5	0	14	5	4	12	5	1
Miscellaneous Misdemeanors	56	49	58	13	40	56	52	81	61	75	39	76
Total Charges	168	129	139	128	141	129	161	206	146	191	100	143
Number of Files Opened	113	87	100	90	98	89	110	121	97	130	76	105
Pretrial Conferences	78	118	120	153	104	114	142	124	64	116	106	105
Change of Pleas	60	61	76	96	81	80	93	76	69	48	59	69
Status Hearings	11	7	18	12	14	20	19	19	15	24	18	17
Trials Scheduled	10	1	6	8	8	10	12	10	12	12	12	11
Other Court Events	116	18	107	105	110	80	196	172	182	155	154	198



CITY CLERK—AUGUST 2014

AUGUST 1—AUGUST 31, 2014

- New Business Licenses Issued—21
- August Total Revenue—\$4,265.30
- Special Event Permits Issued—4
- As of August 31, 2014, there were 2,488 active City of Kingman business licenses
- Public Records Requests filled—1
- Revenue—\$32.80
- Bid Openings—4

In August, the City Clerk's Office assembled City Council agendas and packets for one meeting and the agenda packet for the regular YAC and EDMC meetings.

The City Clerk distributed packets, gathered data and submitted necessary documentation for mayoral and council candidates for the August primary election and shared The Arizona Open Meeting Law presentation at multiple commission meetings. Minutes were taken and transcribed for the meetings held. All City Council meeting agendas, agenda packets, and minutes, as well as agendas and minutes for all City of Kingman boards, commissions, and subcommittees are available on-line at www.cityofkingman.gov.

The City Clerk's Office assembled the City Manager Report and the E-Newsletter for August 2014.

UPCOMING SPECIAL EVENTS

Mohave County Fair 	September 11—September 14	Mohave County Fairgrounds Kingman
National Alpaca Farm Days	September 26—September 28	Alpacas of the Southwest 1108 S McCarrel Rd Kingman, AZ
Andy Devine Days Parade 	September 27	Beale Street Kingman, AZ
Andy Devine Days Rodeo 	September 27—September 28	Mohave County Fairgrounds Kingman
Oktoberfest	September 27, 2 p.m.—midnight	414 E. Beale Street Kingman
8th Annual Walk Away from Drugs	October 1—5 to 10 p.m.	3333 Harrison Street Kingman, AZ
2014 Brews and Brats Oktoberfest	October 3—October 5	Locomotive Park—315 W. Beale Street



ENGINEERING DEPARTMENT— AUGUST 2014

WATER AND SEWER ACTIVITIES

- The Engineering Department responded to 76 requests for information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties. Many of the requests involved multiple properties
- Collected \$583.60 in Plan Review Fees for Sewer Line Extensions
- Issued one construction authorization for sewage collection system for Pinal Street, City Project **ENG14-044**

DESIGN ACTIVITIES

- **Project ENG12-010:** Installation of a water transmission main from Rattlesnake Tank to Rancho Santa Fe tank. Easements for the water line have recently been acquired. Design is approximately 90% complete

CONSTRUCTION ACTIVITIES

- **Project ENG14-001:** Involves the construction of several projects which include the quiet zone and other street and drainage projects. T.R. Orr, Inc. is the Contractor performing the work and construction is ongoing

RIGHT-OF-WAY ACTIVITIES

- The Department issued 30 Permits to Work in the Public Right-of-Way
- The Department issued 18 Sewer Connection Permits
- The Department issued zero Sewer Tap Permits
- The Department issued three Utility Permits for water meters in the county
- The Department issued 18 Utility Permits for water meters in the city

CONSTRUCTION PHOTOS



ENG13-048: Hualapai Shadows Subdivision



ENG13-034: Stockton Hill Deceleration Lane



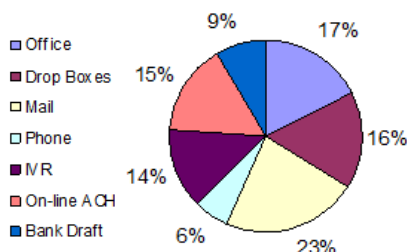
ENG13-066: N. Harvard Street



FINANCE—AUGUST 2014

The IVR system, which has been active for one year, is able to take utility payments 24/7. Through this system, customers may check their current balance and their payment and billing histories. Currently, 58% percent of all credit card payments are made through the IVR system.

City of Kingman
Utility Bill Payment by Location



CUSTOMER SERVICE - STATISTIC SUMMARY

	Mar-14	Apr-14	May-14	June-14	July-14	Aug-14
Phone Calls Answered	4,148	4,384	4,534	4,058	4,583	4,726
IVR - Payments	2,110	2,167	2,077	2,465	2,385	2,299
Water Service Orders	1,497	1,700	1,460	1,641	1,571	1,867
Sanitation Service Orders	242	270	418	286	404	279
Sewer Service Orders	-	-	-	1	-	2
Number of Total Payments Processed	17,567	18,081	15,461	16,796	15,761	15,289
Number of Sanitation Customers	11,090	11,096	11,141	11,169	11,195	11,276
Number of Sewer Customers	9,289	9,325	9,346	9,393	9,433	9,523
Number of Water Customers	18,662	18,732	18,753	18,758	18,795	18,958

Available Payment Options

MAIL OR DROP BOX – Please write account number on check or money orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations can be found at:

- City of Kingman - 310 N 4th Street
- Unisource - 2498 Airway Avenue

CREDIT CARDS – The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR, phone or in the office.

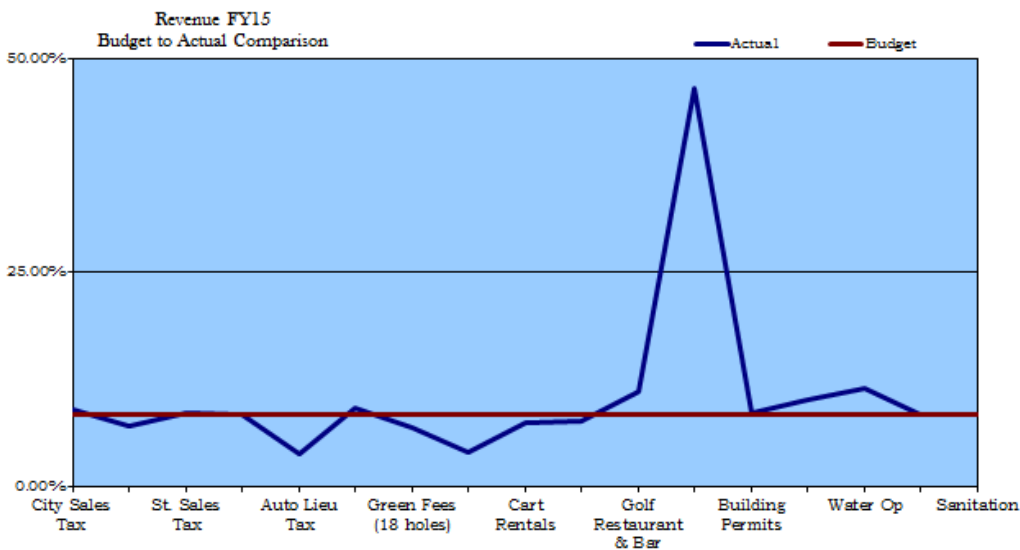
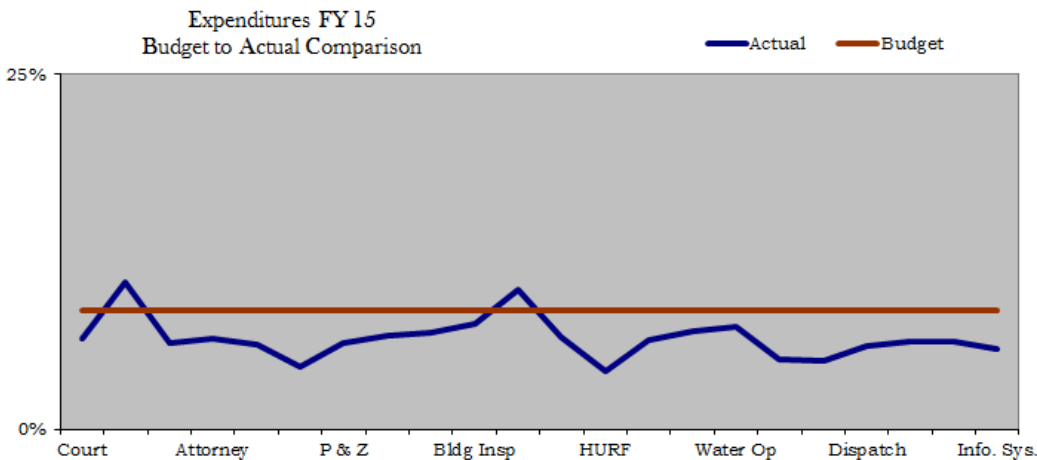
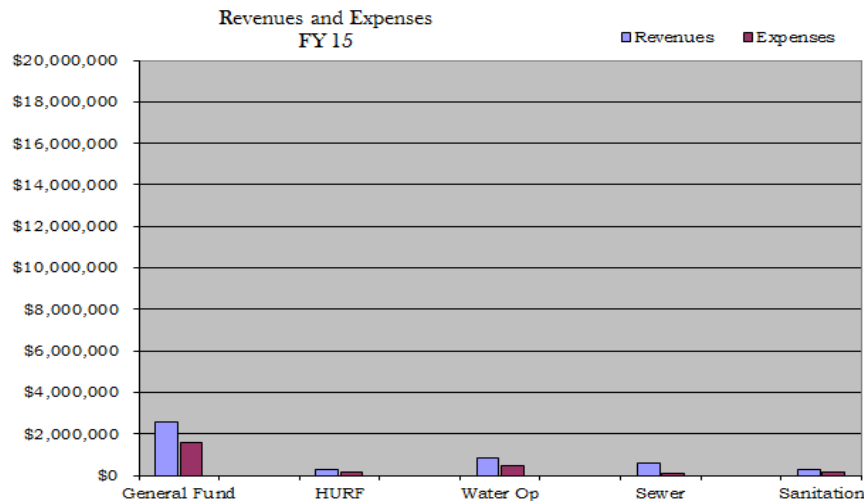
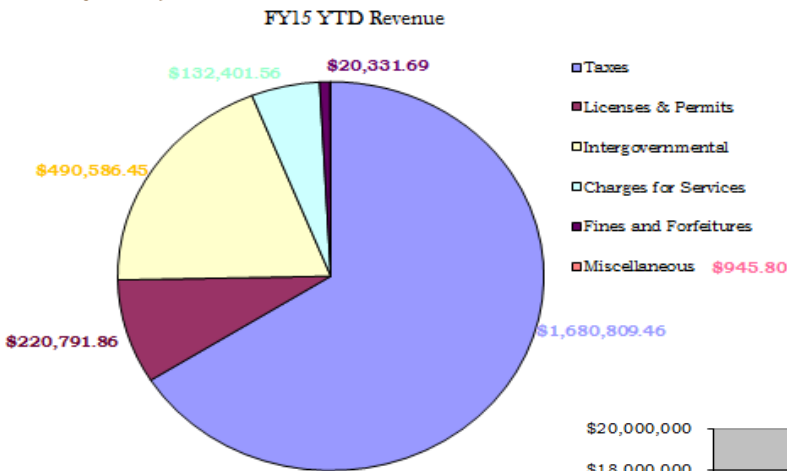
BANK DRAFTING - AUTOMATIC BANK DRAFTING – Once bank drafting has been established customers will continue to receive their bill in the mail but will not have to remember to pay it as it will be paid automatically on the date provided on their statement from their bank account.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at:
http://www.cityofkingman.gov/pages/depts./finance/ub_forms.asp

REVENUES BY SOURCE—GENERAL FUND							
JULY 2014							
Description	Original Budget	Revenues * This Period		Revenues Year-to-Date	% Collected		
Taxes	\$15,350,000	\$1,680,809		\$1,680,809	10.95%	313T + 339T	
Licenses & Permits	\$1,302,600	\$220,792		\$220,792	16.95%	318T + 321T + 341.30	
Intergovernmental	\$5,690,000	\$490,586		\$490,586	8.62%	335T	
Charges for Services	\$1,338,700	\$132,402		\$132,402	9.89%	340T - 341T	
Fines and Forfeitures	\$260,000	\$20,332		\$20,332	7.82%	341.10	
Miscellaneous	\$353,100	\$946		\$946	0.27%	360T + 390T	
Total Revenues General Fund	\$24,294,400	\$2,545,867		\$2,545,867	10.48%	Exclude 494, 495	
EXPENDITURES BY DEPARTMENT—GENERAL FUND							
JULY							
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available %	
Court	\$1,392,165	\$88,446	\$88,446	\$703,270	\$600,450	43.13%	1243
City Council	\$203,966	\$24,991	\$24,991	\$8,500	\$170,475	83.58%	1310
Manager	\$225,169	\$19,232	\$19,232	\$0	\$205,937	91.46%	1320
Finance	\$872,528	\$57,859	\$57,859	\$59,000	\$755,669	86.61%	1512
Attorney	\$698,425	\$44,802	\$44,802	\$100,000	\$553,623	79.27%	1530
City Clerk	\$306,856	\$18,214	\$18,214	\$2,000	\$286,642	93.41%	1540
Human Resources— Risk Mgmt.	\$645,003	\$28,242	\$28,242	\$4,000	\$612,761	95.00%	1550 + 1555
Planning and Zoning	\$595,848	\$36,178	\$36,178	\$6,000	\$553,670	92.92%	1910
Police Department	\$7,778,743	\$510,871	\$510,871	\$31,196	\$7,236,676	93.03%	Dept. 21
Fire Department	\$5,684,792	\$382,628	\$382,628	\$405	\$5,301,759	93.26%	Dept. 22
Building Inspection	\$520,979	\$38,755	\$38,755	\$6,000	\$476,224	91.41%	2420
Parks and Recreation	\$3,924,633	\$342,578	\$342,578	\$570,998	\$3,011,058	76.72%	Dept. 51 + Dept. 52
Total Expense General Fund	22,849,107	1,592,796	1,592,796	1,491,368	19,764,943	86.50%	



REVENUE									
5 YEAR COMPARISON									
JULY 2014—GENERAL FUND (101)									
REVENUE SOURCE		7/1/10 thru 7/31/10	7/1/11 thru 7/31/11	7/1/12 thru 7/31/12	7/1/13 thru 7/31/13	7/1/14 thru 7/31/14	% Change FY14- FY15	FISCAL 2015 BUDGET	FY15 % OF BUDGET
Local	Sales Tax (2%)	\$877,495	\$971,461	\$923,497	\$1,198,227	\$1,519,051	26.77%	\$13,200,000	11.51%
	Rm Tax (2%)	\$31,372	\$32,383	\$35,051	\$24,974	\$46,944	87.97%	\$350,000	13.41%
	Rest & Bar Tax (1%)	\$0	\$0	\$52,587	\$51,043	\$0	---	---	0.00%
State	Sales Tax	\$162,276	\$185,949	\$186,256	\$200,022	\$207,436	3.71%	\$2,300,000	9.02%
	Income Tax	\$209,753	\$197,421	\$238,924	\$260,951	\$283,150	8.51%	\$3,131,404	9.04%
	Auto Lieu Tax	\$56,046	\$117,033	\$101,091	\$49,340	\$114,815	132.70%	\$1,310,000	8.76%
Golf	Green Fees (9 holes)	\$20,249	\$9,880	\$10,917	\$9,343	\$11,069	18.48%	\$101,000	10.96%
	Green Fees (18 holes)	\$12,643	\$20,024	\$16,704	\$13,099	\$14,497	10.68%	\$188,000	7.71%
	Annual Golf Fees	\$11,175	\$5,125	\$14,850	\$5,900	\$7,990	35.42%	\$144,000	5.55%
	Cart Rentals	\$32,401	\$30,801	\$29,677	\$22,285	\$22,947	2.97%	\$301,000	7.62%
	Driving Range Fees	\$4,029	\$4,797	\$4,857	\$2,991	\$3,054	2.11%	\$39,000	7.83%
	Restaurant and Bar	\$0	\$0	\$20,551	\$19,234	\$18,084	-5.98%	\$173,000	10.45%
	Subtotal Golf Course	\$80,497	\$70,627	\$97,556	\$72,852	\$77,642	6.57%	\$946,000	8.21%
Other	Zoning Fees	\$1,100	\$2,500	\$0	\$3,493	\$1,250	---	\$7,500	16.67%
	Building Permits	\$25,407	\$17,905	\$27,878	\$30,187	\$49,905	65.32%	\$350,000	14.26%
HIGHWAY USERS REVENUE FUND (201)									
	Rest and Bar Tax (1%)	\$0	\$0	\$20,551	\$51,043	\$67,410	32.06%	\$588,000	11.46%
	Hwy User Fuel Tax	\$198,231	\$206,829	\$201,602	\$211,343	\$214,161	1.33%	\$2,100,000	10.20%
	Lottery Revenue	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	0.00%
WATER FUND (501)		\$860,115	\$811,864	\$817,870	\$791,041	\$730,729	-7.62%	\$6,949,870	10.51%
CAPITAL RENEWAL (510)		\$67,376	\$68,591	\$68,711	\$69,114	\$70,010	1.30%	\$825,000	8.49%
WASTE WATER (502)		\$400,170	\$470,554	\$610,882	\$759,456	\$766,129	0.88%	\$7,884,000	9.72%
SANITA-TION (503)		\$279,559	\$276,603	\$276,218	\$277,123	\$281,106	1.44%	\$3,300,000	8.52%



AUGUST 2014

Year-to-date, Kingman Fire Department responded to 3,848 emergency incidents. Over 85%, 3,271, were medical and 577 were fire or other hazard related. At this time last year, there were 3,815 emergency calls for service—an increase of 0.87% in 2014 from this time last year.

The most common reasons for medical response in August were: general illness, falls, emotional, respiratory, cardiac and motor vehicle accidents.

There have been a total of 3,159 patients assisted year-to-date—2,308 of these were transported to the hospital for further care. We did not have contact with patients on all medical calls responded to. The average patient age for August was 55, and age 55 year-to-date.

Dollar loss for August was \$103,300 and dollar save was \$100,300. There were no firefighter injuries as a result of fire related emergencies and there were no civilian injuries or deaths. The monthly total for emergency and non-emergency responses was 761.

TRAINING

August training included EMS monthly run review; driver operator training; apparatus check procedures and area familiarization.

Also, during the month of August the following trainings took place:

- Physical fitness training—a daily routine
- White Cliffs Senior Living pre-plan walk-through completed
- EBOLA prevention procedures studied
- Use of the FIDO bags practiced
- Multi-company ladder and master streams conducted
- SCBA donning and doffing practiced
- Fit testing conducted
- Rope and swift water rescue procedures reviewed
- Pump testing and hydraulics review performed
- Firefighter I and II were reviewed

AUGUST	Year to Date	Training Type (# of courses)
47	303	Fire Related
15	76	EMS
0	11	Hazardous Materials
2	11	Technical Rescue
86	681	Health/Fitness
4	27	Other
154	1,109	Total



EMERGENCY RESPONSE

Type	AUGUST	Year to Date
Structure Fire	0	8
Vehicle Fire	3	16
Brush Fire	0	44
Dumpster Fire	0	21
Other Fire	0	9
Other Hazardous Situation	8	77
Good Intent/False Alarm	69	402
Total Fire/Hazardous	80	577
Total Fire/Hazardous	80	577
Medical	426	3,271
Total Emergency Response	506	3,848
District Responses	AUGUST	Year to Date
District 1	73	571
District 2	231	1,927
District 3	158	1,245
District 4	92	600
Out of District	10	82

Check Smoke Detectors Monthly



PUBLIC EDUCATION	AUGUST	Year-to-Date
Total Classes	3	26
Total Contacts	208	661
Breakdown		
Total Seniors	33	48
Total Adults	175	354
Total Juveniles	0	259



- ★ Several MCC EMT students road along with KFD to observe medical response
- ★ Residential KNOX boxes issued—2
- ★ Smoke detectors maintained—2
- ★ Child car seat inspections—0
- ★ Inspected 135 businesses—269 violations identified for correction
- ★ Projects reviewed and under construction included: Best Western Kings Inn—elevators remodel, Best Western Wayfarers Inn—ADA remodel, Canyon 66 Restaurant, Hawaiian Grill, Hibbett Sports, Lets CU Smile, St. Mary's renovation/remodel, and WalMart Rack Storage Anchoring
- ★ Two fire extinguisher lectures presented for KAOL and Kingman Middle School reaching five seniors and 115 adults
- ★ One live fire extinguisher training held for KUSD reaching 28 seniors and 60 adults
- ★ Administrative assistant interviews were conducted resulting in Christine Eimon being promoted
- ★ Administrative secretary interviews were conducted resulting in Kimberly McCabe being hired into that position
- ★ Fire fighter testing was conducted; Jeffery Gilbert was promoted from POC fire fighter
- ★ Engineer testing was conducted; Matt Wolsey was promoted to Engineer
- ★ Captain testing finished resulting in Andrew Rucker being promoted to Captain

Non-Emergency Activity Type	AUGUST	Year to Date
Engine Company Service Call	54	545
Commercial Plan Review	8	61
Residential Plan Review	18	117
Special Event	11	57
License Review	25	147
Engineering Review	1	10
Planning and Zoning Review	0	0
Code Enforcement	0	20
Public Education	3	26
Building Inspection	135	1,102
Total Non-Emergency Activity	255	2,085

Hydrant Activity		
Activity	AUGUST	Year to Date
Flow	68	508
Flush	14	280
Service	6	36
Paint	25	292
Inspect	655	3,212
Repair	7	47
Weed	517	1,748
Valve-Check	209	1,685
Total	1,501	7,808



*2,454 Hydrants on the City Water System are Maintained Monthly by the KFD
Kingman Fire Department*



KINGMAN AREA 9-1-1 CENTER REPORT



TOTAL CALLS DISPATCHED				
Agency	Year to Date	AUGUST	Fire	EMS
Kingman Police	22,028	2,963	0	0
Kingman Fire	4,425	565	107	458
No. AZ Consolidated Fire	2,921	408	109	299
Golden Valley Fire	1,501	220	79	141
Pinion Pine Fire	192	23	20	3
Pine Lake Fire	12	2	1	1
Lake Mohave Ranchos	467	64	22	42
Total Calls Dispatched	31,546	4,245	338	944

Total Calls Received/Dispatched Via 9-1-1 for August—**2,504**

Total Calls Received/Dispatched Via 9-1-1 Year-to-Date—**18,525**

Staffing: Communication Specialist testing was held August 5th and 6th; a hiring register was established with a total of seven people placed on the register. Two people are to begin employment upon a successful completion of background checks.

KINGMAN 9-1-1 ALWAYS THERE—ALWAYS READY!

When should 9-1-1 be called?

9-1-1 should be called when any serious situation occurs which requires a law enforcement officer, fire fighter or emergency medical help. If uncertain the situation is an emergency, call 9-1-1. The 9-1-1 call taker can determine if emergency assistance is necessary and route your call to the correct location.

What should I do once I dial 9-1-1?

Should you ever call 9-1-1, the following tips will make you better prepared in a possibly frantic situation. Do your best to remember these tips to make the 9-1-1 call go as smoothly as possible

- Attempt to speak as clearly and as calmly as possible. If you're overwhelmed, take deep breaths to help calm down
- Have an address or precise location to provide the call taker
- Listen carefully to the call taker's questions and provide information as it is requested. Even if you have a Smart 911 Safety Profile, the call taker must ask questions to verify accuracy of the information
- Follow the instructions provided unless you feel they will place you in danger



HUMAN RESOURCES / RISK MANAGEMENT—AUGUST 2014

The following information encompasses an overview of activity for the reporting month; some of the information is captured as year-to-date.

RISK MANAGEMENT: Claims Activity for this report period

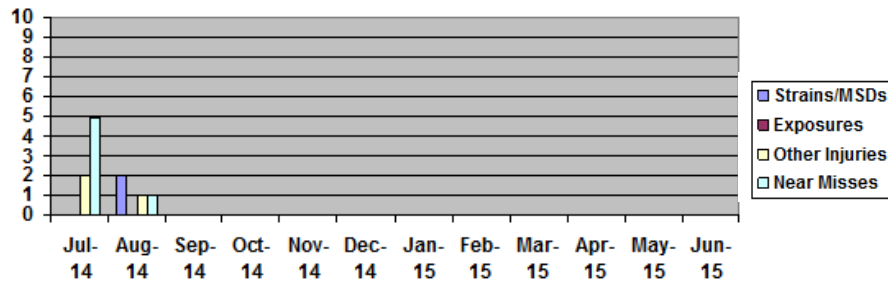


CLAIMS RECEIVED			
Policy Type	Date of Loss	Explanation	Amount of Claim
General Liability			
COK SUBROGATED AGAINST OTHER			
Policy Type	Date of Loss	Explanation	Amount of Claim
Auto / Property			
COK INCIDENT			
	Date of Incident	Explanation	Amount of Claim
Other			

WORKERS' COMPENSATION:

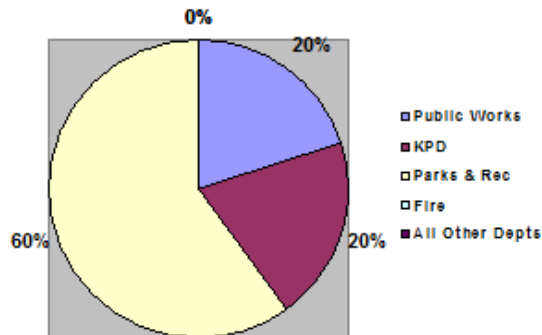
Every incident is followed-up by an Incident Review Committee. The Committee reviews the events leading up to the incident to determine what, if any, prevention procedures need to be implemented. HR/RM staff assist with coordinating the review committee and participate in the review and implementation of prevention programs.

INDUSTRIAL INJURIES TYPES OF INJURIES: JULY 2014 - JUNE 2015



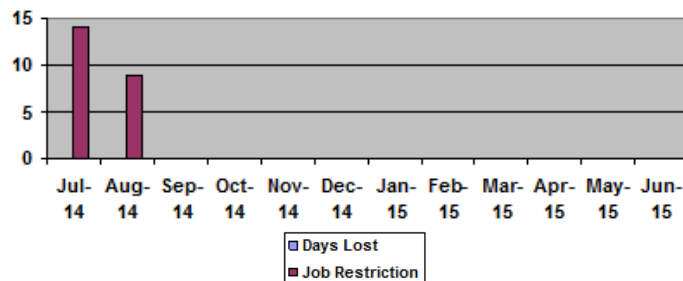
During the month of August, two strains and one other injury occurred. In addition, one near misses and zero exposures were noted.

INJURIES BY DEPARTMENT: JULY 2014 - JUNE 2015



Of the five reported industrial injuries and exposures through August for the period of July 2014 through June 2015, one occurred in the Public Works department, one in the Police department, three in the Parks and Recreation department, zero in the Fire department and zero in all other departments.

NUMBER OF DAYS LOST/JOB RESTRICTIONS DUE TO INJURIES: JULY 2014 - JUNE 2015



During the month of August we experienced zero lost work days and nine days of job restrictions.

WORKERS' COMPENSATION INCIDENT RATE (YTD): JULY 2014 - JUNE 2015

Month	# of Recorded Injuries/Illnesses	Year-to-Date	Number of Hours Worked	Year-to-Date	Incident Rate
July, 2014	2	2	45,814.25	45,814.25	8.7
August	3	5	67,705.50	113,519.75	8.8

$(5 \text{ injuries/illnesses} \times 200,000) / 113,519.75 \text{ employee hours worked} = 8.8 \text{ Incident Rate}$ —The workers' compensation claim incident rate is the number of reportable claims paid per year, per 100 full-time employees.

HUMAN RESOURCES Quote of the Month:

“Coming together is a beginning,
staying together is progress
and working together is success.”

Henry Ford

RECRUITMENT: Recruitment Activity—AUGUST 2014

POLICE

Police Officer – Lateral/Recruit	Open Recruitment – Internal/External to build hiring register Applications accepted through 09/09/2014 Testing scheduled to be held 09/22 – 09/27/2014
Police Lieutenant	Open Recruitment – internal to department Testing process to be held 09/16/2014
Police Sergeant	Open Recruitment – internal to department Testing process to be held 09/17 – 09/19/2014

PUBLIC WORKS

Superintendent – Wastewater	Reopen Recruitment – Internal/External Applications accepted through 05/13/2014 Candidate under consideration
Equipment Operator – B (Sanitation)	Opened Recruitment – Internal Applications accepted through 05/14/2014 Candidates submitted apps – pulled apps when scheduling interview Reopened Recruitment – Internal/External Applications accepted through 06/03/2014 Interviews scheduled to be held 07/17/2014 Candidate in background – not satisfactorily completed 2 nd set of interviews to be held 08/12/2014 Candidate in background
Superintendent – Streets	Opened Recruitment – Internal/External Applications accepted through 07/16/2014 Interviews held 08/19/2014 Candidate under consideration
Water Quality Program Manager	Opened Recruitment – Internal/External Applications accepted through 09/05/2014

RECRUITMENT: Recruitment Activity—August 2014

PUBLIC WORKS	
Equipment Operator A	Opened Recruitment – Internal Applications accepted through 08/25/2014 Interviews to be held on 09/10/2014
HUMAN RESOURCES /RISK MANAGEMENT	
Loss Control Technician	Opened Recruitment – Internal Applications accepted through 07/02/2014 Interviews held 08/14/2014 Candidate selected to start 09/08/2014
PARKS AND RECREATION	
Groundskeeper – PT A ≤24 hpw	Opened Recruitment – Internal Applications accepted through 08/01/2014 Interviews held 08/07/2014 Candidate selected to start 08/10/2014
Park Ranger – PT B	Opened Recruitment – Internal/External Applications accepted until positions are filled 1 st round of interviews held 06/05/2014 Candidate selected to start 06/16/2014 (Two other positions available) 2 nd round of interviews held 07/10/2014 (Two candidates in background) Candidate selected to start 08/06/2014 (One other position available) 3 rd round of interviews held 08/22/2014 Candidate under consideration
KINGMAN FIRE	
Communications Specialist	Opened Recruitment – Internal/External Applications accepted through 07/18/2014 Testing held 08/05 and 08/06/2014 Two candidates placed in background
Administrative Assistant	Opened Recruitment – Internal Applications accepted through 06/19/2014 Seeking greater number of apps to consider Opened Recruitment – Internal/External Applications accepted through 07/18/2014 Interviews held 08/04/2014 Candidate selected to start 08/10/2014
Administrative Secretary	Utilize applications from Administrative Assistant recruitment Interviews held 08/13/2014 Candidate selected to start 09/08/2014
Fire Engineer	Opened Recruitment – Internal Applications accepted through 06/30/2014 Testing held week of 08/04/2014 Candidate selected to start 08/10/2014
Firefighter	Opened Recruitment – Internal/External Applications accepted through 07/07/2014 Testing to be held week of 07/21/2014 Candidate selected to start 08/24/2014
Fire Chief	Opened Recruitment – Internal/External Resumes accepted through 08/21/2014 Applicants selected for interviews on 09/22 – 09/23/2014
ENGINEERING	
Engineering Technician – CAD	Opened Recruitment – Internal/External Applications accepted through 09/15/2014

Advertising Costs	This Month: \$4,820.61	Year-to-Date: \$7,492.21
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PERFORMANCE MEASURES	FY 12/13	FY 13/14	FY 14/15 YTD
Recruitments	46	56	12
Applications Processed	753	1050	197
Interviews Conducted	205	254	88
New Hires	32 FT* - 11 PT**	31 FT* - 17 PT**	7 FT* - 3 PT**
Terminations	31 FT* - 10 PT**	38 FT* - 13 PT**	5 FT* - 2 PT**
Turnover Rate (w/Retirees)	9.44%	11.43%	1.51%
Turnover Rate (w/o Retirees)	7.00%	8.72%	0.90%

* FT = Full-time includes Full time and ¾ time

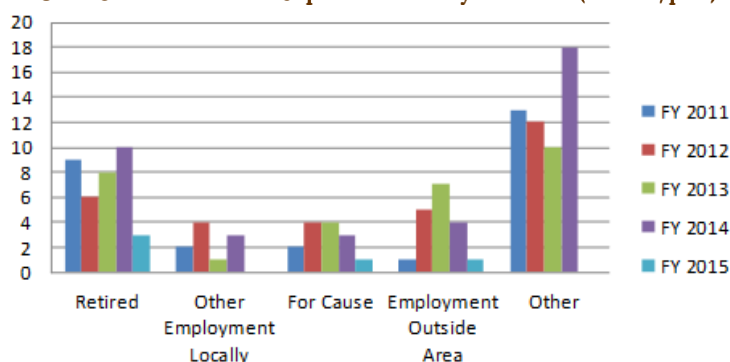
** PT = Part-time does not include those hired for summer/seasonal pool/recreation programs & seasonal parks/golf course staff.

SEPARATIONS: Activity for the reporting period August 2014



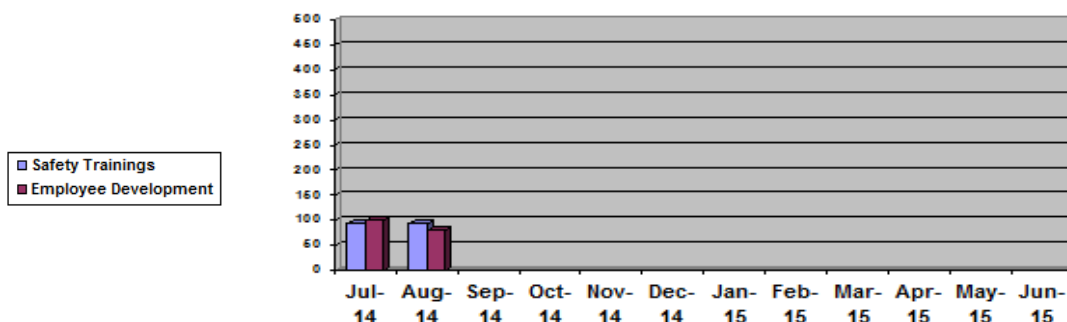
Resigned – Retired	Fire Captain
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TURNOVER TREND: Separation activity overview (current/past)



EMPLOYEE TRAINING/DEVELOPMENT

TOTAL NUMBER OF EMPLOYEES ATTENDING TRAININGS AND DEVELOPMENT



Safety Training included:

- GHS/SDS, Lockout/Tagout, Bloodborne Pathogens facilitated by HR Staff (6)
- General Driver Training facilitated by Kingman Fire Department (27)
- Driver Operator facilitated by Kingman Fire Department (44)
- Infection Control/PPE/Fit Test facilitated by Kingman Fire Department (16)

Employee Development included:

- New Hire orientation in customer service, anti-harassment and other soft skill development facilitated by HR staff (6)
- Hydraulics facilitated by Kingman Fire Department (8)
- Apparatus Check procedures facilitated by Kingman Fire Department (11)
- General Building Construction facilitated by Kingman Fire Department (11)
- Firefighter I and II Skills facilitated by Kingman Fire Department (18)
- Inspection processes facilitated by Kingman Fire Department (9)
- Preplan facilitated by Kingman Fire Department (8)
- Area Familiarization facilitated by Kingman Fire Department (9)



HUMAN RESOURCES/RISK MANAGEMENT PROGRAMS / PROJECTS:

SMILEY AWARDS

During the month of August, 15 employees received smiley awards. 😊 The Smiley Program recognizes outstanding customer service acts committed and positive approaches exhibited by employees throughout the City. Every employee of the City is eligible to receive a Smiley and a Smiley can be given by anyone in the City. If a City employee provides you with customer service that leaves you smiling please contact Human Resources so that we can recognize them through sending a smiley award.



SAFETY COMMITTEE (CITY-WIDE)

The General Safety Committee members are working on developing safety policies and Emergency Action Plans. The committee is actively working on the policies and plans. From there the plans will be made to develop and offer training on the safety policies adopted. General Safety Committee meeting minutes are posted on the City's internal website.

The General Safety Committee is working on performing audits and inspections of all the City's facilities and grounds. Doing so provides City employees and the public we serve with a safe environment to work in and enjoy.

Safety Smartie: This program recognizes employees caught being safety smart. The program runs similar to the Smiley program and each employee recognized will receive Smarties®. During the month of August, no employees were recognized to a receive Safety Smartie!! Please do your part to recognize those individuals who are "caught being safety smart" – send your nominations to Human Resources today!



WELLNESS PROGRAM



The City of Kingman, through the coordination of our own Wellness Committee and Northwest Arizona Employee Benefits Trust, offers an innovative and comprehensive wellness program. We continually strive to inspire employees and their families to make healthy lifestyle choices, make connections with other employees and be actively involved in our community. One of the most effective ways for the City to reduce healthcare costs and for employees to become healthier is to encourage employees and their families to attain and/or maintain a healthy weight.

Monthly Health Themes/Challenges/Events:

August: Cardiac Screenings (Aug 12 and 13; Aug 14 – Police/Public Works)
 September: Flu, Pneumonia and Shingles Shots (Sep 10)
 September/October: Mobile onsite Mammograms (Sep 30 – Oct 1)
 October: Mobile onsite Prostate Exams (Oct 6)



UPCOMING EVENT AND MEETING DATES



Event/Meeting	Upcoming Dates
Employee Insurance Committee	09/11/2014
Employee Safety Committee	09/25/2014
Pink Pig Out / Pink Ribbon Drop	10/03/2014
Pink Heals Kingman (Parade/Event)	10/18/2014

INFORMATION TECHNOLOGY—AUGUST 2014

INFORMATION TECHNOLOGY

Joe Clos - Director



I.T. MONTHLY OVERVIEW REPORT AUGUST 1–AUGUST 31, 2014

Visits

11,069

% of Total: 100.00% (11,069)



Unique Visitors

6,534

% of Total: 100.00% (6,534)



Pageviews

27,543

% of Total: 100.00% (27,543)



Pages/Visit

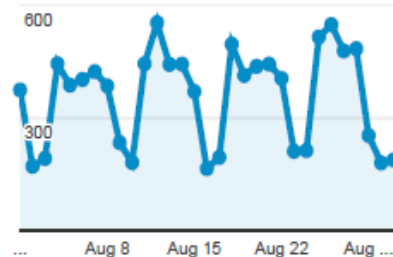
2.49

Site Avg: 2.49 (0.00%)



Daily Visits

● Sessions



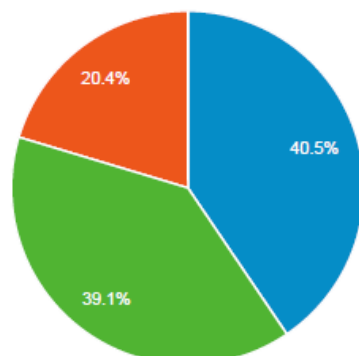
Page

Page	Pageviews	Unique Pageviews
/default.asp	10,549	7,913
/Departments/PoliceDepartment.asp	1,602	1,161
/Departments/HumanResources/EmploymentInformation.aspx	1,128	755
/Departments/ParksandRecreation.aspx	627	442
/Government/ElectionInformation.aspx	561	440
/Departments/FireDepartment.asp	445	329
/Home.aspx	444	266
/Departments/KART.aspx	395	273
/Departments/UtilityBilling.aspx	373	260
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	347	249

Country/Territory

Country / Territory	Sessions	Pages / Session
United States	10,778	2.44
Brazil	39	1.00
Canada	33	22.61
India	32	2.19
Philippines	26	2.42
Germany	18	2.67
United Kingdom	17	1.29
France	16	2.00
Denmark	10	1.60
China	9	1.22

Traffic Types



Mobile Visits

Mobile (Including Tablet)	Sessions	Pageviews
No	8,402	21,742
Yes	2,667	5,801

KINGMAN POLICE DEPARTMENT— AUGUST 2014

Chief Robert J. DeVries

MONTHLY ACTIVITY

Dates to Remember

**October 1st
5:30 p.m.—**
8th Annual
Walk Away
from Drugs

**October 3rd
5:30 p.m.**
Pink Heals—
Pig Out and
Ribbon Drop

**October
18th—Pink
Heals Parade—
KRMC**

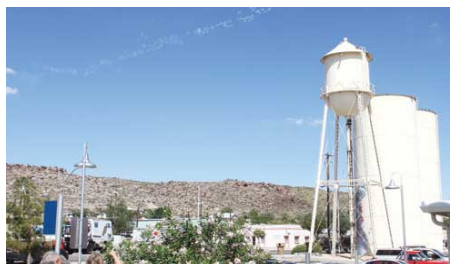
Calls for service and Officer initiated activity numbered 2,984 the month of August—a 16.35% decrease compared to 2013. Written reports also have decreased by 8.39% and Officer initiated activity is down 20.73% compared to 2013.



Members of the department and the Kingman Meth Coalition joined numerous Kingman area residents in the Day of Caring clean-up operation. The group worked with first-time youth offenders in cleaning up Stockton Hill Road from Airway to Kino Avenues by gathering 10 bags of trash and debris.

Members of the department attended High Intensity Drug Trafficking Area (HIDTA) strategic planning August 13th—15th in Chandler. Staff discussed changes in strategy and threats facing the state and region. Additionally, HIDTA will provide education and awareness opportunities to residents addressing the potential of bringing legalized marijuana to Arizona in 2016.

The department assisted with the International Route 66 Festival between August 14th and 17th in downtown Kingman. The four-day festival was attended by a crowd of 4,000 to 6,000 people with only minor incidents reported to staff.



STAFF UPDATE



- Chaz Truver, Eddie Espinosa, Kevin Timothy, Kenneth Morris and Josh Lucero reported to Western Arizona Law Enforcement Training Academy (WALETA) August 10th and will graduate December 19th. Twenty-two recruits, representing 10 law enforcement agencies throughout the state, reported to the academy
- Promotional testing for Lieutenant has been scheduled for September 16th and testing for Sergeant will take place between September 17th and 19th
- Testing for Police Officer vacancies has been scheduled for between September 22nd and 24th

Armed Robbery Suspect Sought:



August 12th, at approximately 3:50 a.m., officers responded to a 911 call for an armed robbery occurring at a convenience store in the 3100 block of Stockton Hill Road. The investigation revealed a male subject entered the store after a customer left, demanded money from the store clerk, brandished a small hand gun and left with an undisclosed amount of cash. The suspect is described as a Hispanic male, in his late 20's to early 30's, approximately 5'6", 150 pounds, thin build with a light mustache and goatee last seen wearing a red or orange ball cap, off white or tan polo shirt and blue jeans. The suspect was last seen getting into the passenger side of a dark blue or black Chevy full-size pick-up and heading eastbound on I-40. Anyone with information is encouraged to contact the department at 753-2191 or Silent Witness at 753-1234. Tips may be reported online at www.kingmanpolice.com by clicking on "Report a Tip."

Four juveniles arrested on drug related charges:

August 8th, School Resource officers arrested four male students at Lee Williams High School which is located in the 400 block of Grandview Avenue. The three were charged with possession of drug paraphernalia and one was charged with possession of marijuana. The arrests were the result of an investigation of several students smoking marijuana. The investigation involved ten students, six boys and four girls, who are all 16 years-of-age. During the investigation it was learned that the students had been smoking marijuana across the street from campus prior to the start of school. They were ultimately arrested on the misdemeanor charges. All ten students who were interviewed face school consequences of suspension.

Arrest made in Concession Stand burglaries:



August 27th, KPD Detectives arrested six Kingman area teenagers (aged 14 to 18 years-of-age) on felony charges of Burglary Third Degree, Criminal Damage and Theft. The arrests are in response to two break-in burglaries of a concession stand in Centennial Park reported in June. In each of the burglaries it was reported that entry was gained by damaging the rollup doors and stealing assorted food, candy and drinks. Over \$4,000 in damage was sustained during the break-ins. Detectives obtained information during their investigation that led to the arrest of the six teens. All admitted their involvement in the offenses. They will be referred and summoned to court.

Felony Arrest for Money Laundering:



August 12th, at approximately 10:30 a.m., Officers working a MAGNET and HIDTA initiative detail arrested **Gary W. Battaglia, 51 of Loleta, CA** on a felony charge of money laundering. The arrest is the result of a traffic stop conducted on I-40 at milepost 36 for a traffic violation on a white 2014 Dodge Van traveling west-bound. The driver and sole occupant of the vehicle was identified as **Battaglia**, who admitted to an open liquor container in the vehicle. **Battaglia** was found to have a revoked drivers license and no proof of insurance. A search of the vehicle resulted in the location of \$486,686, US currency, packaged in multiple bags. The packages

of currency were stored in a duffle bag in the inner storage console of the vehicle. **Battaglia** admitted his involvement and was booked into the Mohave County Jail. The vehicle and cash were seized for possible forfeiture.

Phone Scam Warning:

The department would like to warn the public of a phone scam that has been attempted on at least two occasions. During the phone call the caller identified himself as a representative of the IRS. The scammer attempts to convince the person to wire money to satisfy a tax debt. The caller is reported to have a foreign accent. This is not how the IRS conducts business or operations. Most of these types of phone calls are initiated outside of the United States and usually involve the scammer trying to convince the victim to wire money to another location. Apprehension and arrest of these criminals is very unlikely due to overseas connections. The best service the police can provide in this type of incident is to educate and hopefully prevent anyone from being victimized.



Pride
Service
Valor

KPD STATISTICS		
	AUGUST	YEAR- to-DATE
Adult Arrests	194	1,545
Juvenile Arrests	37	234
911 Calls	2,504	16,077
Police Incidents	2,984	22,040
Police Cases	503	3,933
Last DR# Pulled	2014-22028	

KINGMAN MUNICIPAL COURT #0841—AUGUST 2014

FINANCIAL REPORT

CITY REVENUE

MUNICIPAL COURT DATA NOT RECEIVED

PARKS & REC DEPARTMENT—AUGUST 2014

The **RECREATION DEPARTMENT** Fall Program registration has begun. Brochures were delivered in the Sunday edition of the Kingman Daily Miner August 31 and to all local schools the first week of September. The new online registration program, REC 1, is now being utilized. To-date there are 318 account holders and 559 total users. Participants are becoming familiar with the process. Several new classes are available such as salsa making, tamale making, racquetball and tennis lessons, making fermented and cultured foods and children's ballet.

In **CHILD SUPERVISION PROGRAMS**, the After School Program has gotten off to a slow start but we hope to experience increases as each month passes. With the school district changing school hours, many parents have made other arrangements for their child's afterschool needs. Two half-day school days will occur in September and children will be able to participate in the fun as they are released early from school. Also, there will be two one-day camps taking place in October. It is our hope we will be able to provide services for all registrations received—even a minimum number.

TRIPS and TOURS continue to be successful and well-received. The **Durango and Silverton Railway** trip (a charter bus was used) was enjoyed by 50 people the weekend of August 22nd through 24th. Participants enjoyed a train ride from Durango to Silverton and a tour of amazing sights at **Mesa Verde National Park**.

The day-trip to **Arizona Snowbowl in Flagstaff with tours of Wupatki National Monument and Sunset Crater** planned for September 20 has been sold out. A waiting list is available in case of cancellations.

Two additional day-trips have been added to the Fall Season line-up. One to Las Vegas, **Tournament of Kings Dinner and Show** at the Excalibur in October and **Menopause the Musical** at the Luxor in November. **Menopause the Musical** was sold out within the first two days of registrations and a waiting list is in place. Anyone interested in taking part in any of the trips we offer can contact Yvonne at 692-3111 to be placed on our email list.



In the **SPORTS** arena youth and adult volleyball both began in August. There are currently 53 youth and 175 adults enrolled with more expected to be added over the next couple weeks. Youth and adult basketball registrations began this month and the season is scheduled to begin in December and/or January. The department has a need for volunteer coaches and volleyball and basketball referees. Anyone interested should contact Craig Ellingson at 692-3113. Lastly, newly added tennis and racquetball lessons are expected to begin soon provided a sufficient number of participants register.

SPECIAL EVENTS: Andy Devine Days Parade permits are being received—there are currently 47 entries. There is a soft deadline to submit entries, September 10th. Anyone with an antique, restored or modified vehicle is encouraged to enter as well as any community service group, business, equestrian group, etc... This year's Grand Marshals are Mr. and Mrs. Les Byram. The parade will take place Saturday, September 27th, in downtown Kingman.



Fall Festival

Staff is very busy planning the **Annual Fall Festival**. The festival will take place Saturday, October 25th, at Centennial Park from 1 to 5 p.m. Sponsorships for this event are currently being collected and, to-date, \$600 in donations have been received.

The **AQUATICS** division has officially closed for the season. There is one final swim meet scheduled for September 13 and 14 at Centennial Pool. Department staff will be exploring options for next summer's pool season as KUSD may be changing to a year-round schedule.

Department staff continue to recruit Recreation Instructors for positions year-round. Interviews were recently held for several new instructors—applicants are being processed. Be sure to check out the Fall Brochure now available on-line and in printed form with information on new programs. Anyone interested in teaching a particular class, for example ceramics, cooking, cake decorating, floral design, wrestling camp, volleyball camp, Cooking for Kids, Sewing for Kids, etc... are encouraged to apply. Anyone experienced in working with activities designed for children between the ages of four and 12 or instruction for teen and/or adults are encouraged to apply. Interviews will be scheduled prior to each new season.

Events to look forward to:

September 20: Snowbowl Day Trip
September 27: Andy Devine Days Parade
October 18: Tournament of Kings Day Trip to Las Vegas
October 25: Fall Festival
November 15: Menopause the Musical



PARKS DEPARTMENT

Park Maintenance staff did a great job preparing for the Route 66 Festival. Their efforts included working with the Kingman High School Welding Class art project at Ramblin' Rose, keeping up with day-to-day tasks and everything else myself or other city leaders would come up with. They were incredible!

BEFORE



AFTER



Clean-up and re-landscaping around Locomotive and Metcalfe Parks were great additions as well. Doing all of this, in addition to day-to-day maintenance, managing the busy softball and little league schedule along with two State Tournaments was great to see. With the softball season winding down, crews are preparing fields for rain-out days. Football season has begun for Kingman Academy and Pop Warner so Park staff installed the goal and relocated bleachers from the ball fields. Southside ball fields have sustained major storm damage and the crew has begun re-grading the outer fence lines that divert water around to the normal runoff areas.



Three large, dead trees were removed from Metcalfe Park prior to the Route 66 Festival for safety reasons. Due to the storm Tuesday, August 19, a large tree was lost beside field four at the Centennial Park softball complex. Crews have removed some of the oak trees on Route 66 business areas for site view purposes.

The crew began building a box culvert between Walleck Ranch and Mohave Wash; three blowouts were experienced during this summer's heavy rainfall. A concrete slab for the new Ramada at Metcalfe is complete and construction of the steel frame is underway.

The Park Maintenance crew completed 14 maintenance repair orders in the Parks system; 17 in the mechanics shop and nine in pools/recreation. Since last reported the Park Crew utilized 480 hours of inmate labor. During the month of August, the Parks system experienced 14 incidents of vandalism.

CERBAT CLIFFS GOLF COURSE

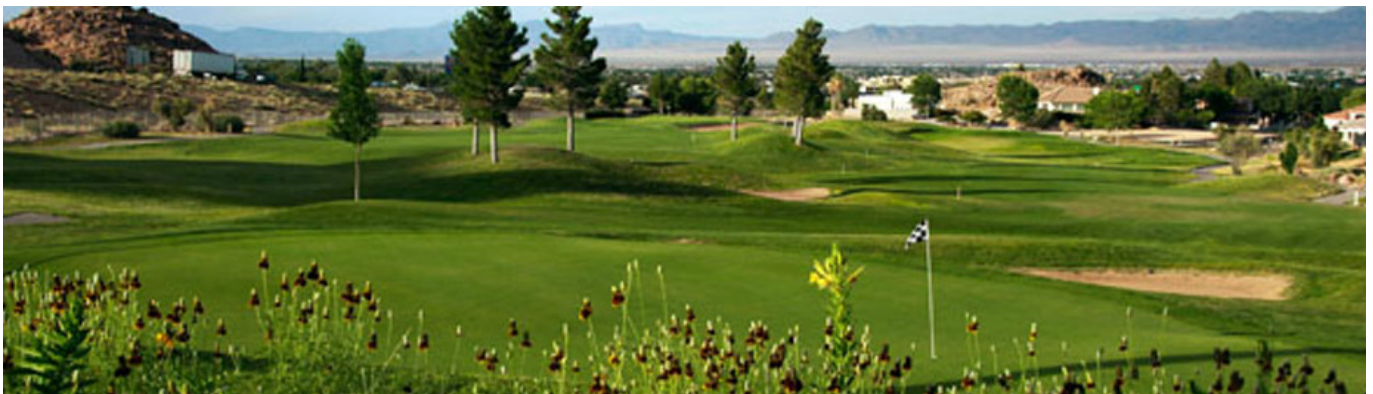
The Golf Course Crew is doing a great job keeping the golf course in the best condition it has ever been in for this time of the year. This is very impressive considering they were also preparing for the Route 66 Festival. Many crew members assisted with mowing weeds along roadsides, weed eating the brush growing out of the cracks along sidewalks, streets and curbing all while cleaning the Sharon Hackley Nature Trail after monsoon storms washed it out. Since last reported, the golf course has utilized 448 hours of inmate labor.

The greens have been given a liquid application with an insecticide. Another application of a growth regulator, herbicide and fungicide is used to keep green speeds up, remove unwanted weeds and promote healthier turf. All greens have had a granular application of fertilizer. During the cooler period, the greens were verti-cut twice to remove thatch and promote healthier turf conditions. The greens are in great shape and the new putting green is filling in nicely and will be over-seeded this fall. The flagstone walkway is complete.

Turf in the fairways is as healthy as we have ever seen it at this time of the year. The effect of composting the entire course and the aerification program we have been incorporating has proven to be very beneficial. This process relieves compaction caused from golf carts, maintenance equipment traffic and even irrigation. It will help to ensure better water absorption as well as oxygen and nutrients being delivered to the root zone.

For information about Cerbat Cliffs Golf Course or to make a Tee time call 928-753-6593 or visit the website at www.cerbatcliffsgolf.com.

MONTHLY ACTIVITY REPORT–AUGUST 2014 CERBAT CLIFFS GOLF COURSE	
ITEM	NUMBER
Number of 9-Hole Rounds	1,385
Number of 18-Hole Rounds	1,264
Number of Golf Lessons	
Greens Fee Revenue	38,492
Season Pass	12,625
Regular	25,867
Golf Card	
Motor Cart Revenue	26,210
Trail Fee	3,375
Regular	22,835
Driving Range Revenue	3,666
Total Hours Ranger Activities	58
Total Hours Beverage Cart on Course	30
Number of Tournaments	3
Total Tournament Participation	272



PUBLIC WORKS DEPARTMENT—AUGUST 2014

BUILDING MAINTENANCE

- Responsible for the maintenance of 156,092 square feet of buildings
- Cleaning of 110,219 square feet of buildings
- 13 building maintenance repairs made
- Graffiti removed from four sites this month

FLEET MAINTENANCE

- Used 11,427.1 gallons of unleaded gas at a cost of \$36,999.92 and 11,271.8 gallons of diesel fuel at a cost of \$40,096.05
- Preventative maintenance performed on 33 vehicles
- 363 vehicle repairs completed

SANITATION

- 331 trips to the landfill to deliver 3,942,540 pounds of trash
- Nine new 90-gallon residential containers delivered
- 71 old, damaged, missing or found containers repaired or replaced
- Nine steel containers delivered for customer clean-up
- 32 extra trash steel containers emptied and five containers picked up
- A total of 129 regular extra trash hauls and 30 abatement orders
- Recycling—77.74 tons in August with an annual total of 680.39 tons
- Assisted with wind blown trash areas around Bashas' and Wal-Mart
- Inmates cleaned up weeds and debris on the I-40 on and off ramps
- Provided support during the Route 66 Festival



STREETS

Inventory Maintained by the Street Department includes:

- 208 paved miles
- 17 dirt miles
- 900 street lights
- 24 traffic signals



Street Department Activities:

Street Department crews continued to respond to storm damage calls through the month of August with assistance from other city departments, particularly the Water Department. Typical calls included washed out shoulders, driveways and debris removal from roadways.

The Street Department continued annual maintenance of drainages throughout the city. They also performed weed removal, street light pole, curb and handrail painting. Resurfacing of gravel roads will continue through the summer as well. The department also continues to repair and replace roadway signs within the community.

The Street Department provided support during the Route 66 Festival.

WASTEWATER

Wastewater Treatment

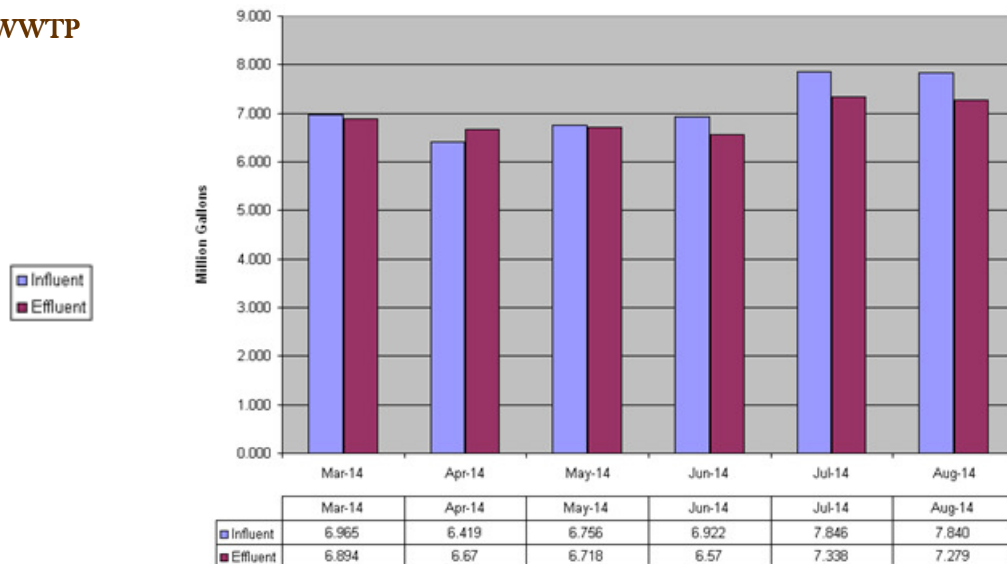
Wastewater Treatment Crews at the Hilltop Facility treated approximately 47 million gallons of influent on intake and discharged approximately the same of "B+" effluent. Crews composted approximately 120 cubic yards of bio-solids in preparation for land application. Staff completed oil changes and general maintenance on associated equipment and completed all monthly ADEQ required reporting and submitted for review. They are also gathering ten quarters of data needed to apply for a NZPES amendment to reduce quarterly WET sampling.

The Downtown Facility treated approximately 7.8 million gallons of influent on intake and discharged approximately 7.2 million gallons of "A+" effluent. Crews completed required maintenance on equipment and are currently waiting to install a new VFD for MBR blower 336 after a power surge caused the original equipment to fail. Crews completed all monthly, quarterly and semi-annual ADEQ reports and dewatered approximately 60 cubic yards of sludge and prepared for transport to the Hilltop Facility. Downtown crews completed cleaning and general maintenance to U.V. reactor #2.

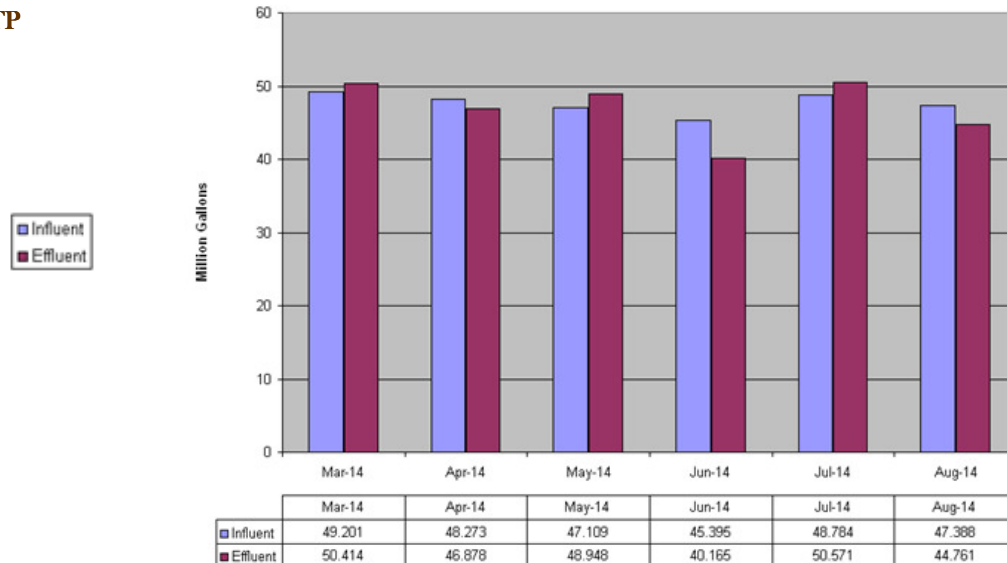
Wastewater Collections

Wastewater Collection crews completed hydro-jet cleaning of approximately 10,000 linear feet of 6, 8, 10 and 12-inch wastewater sewer lines – in a continual effort to reduce sanitary sewer overflows. Collection crews completed CCTV inspection of 6 and 8-inch wastewater sewer lines—an estimated 3,000 linear feet—identifying areas requiring hydro-jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration. Collection Crews are preparing to wrap up the lateral locates in the easement west of Western for Unisource and will also be conducting line inspections of the new infrastructure located in Hualapai Shadows subdivision. Wastewater Collection crews responded and assisted with multiple calls for service.

DOWNTOWN WWTP



HILLTOP WWTP



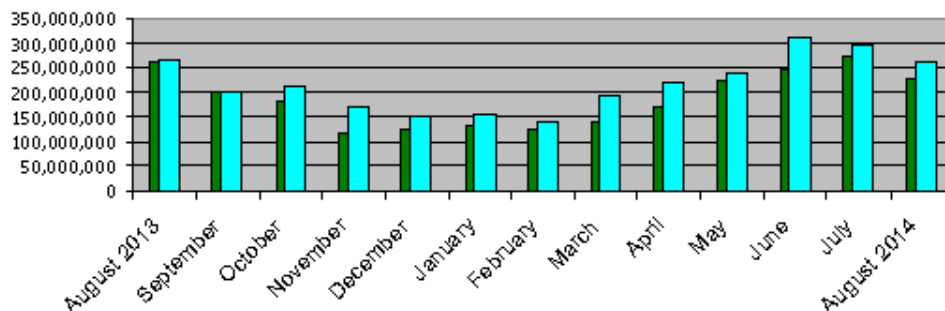
WATER

August Statistics

- Processed 1,957 work orders
- Installed 21 new customer service meters
- Responded to 60 customer assistance calls
- Southwest Energy Solutions read 20,112 meters
- 208 meter readings rechecked due to errors or customer requests
- 365 services turned off due to delinquent bills
- 49 meters locked due to non-payment
- 23 meters locked as being used at locations where no customer signed up for service
- One customer request for pressure check
- 22 leaky valves and 50 out of order meters repaired—seven requests received to raise meters/meter boxes
- 51 service line leaks and one main line leak
- No asphalt was replaced
- 177 Blue Stake locate requests completed

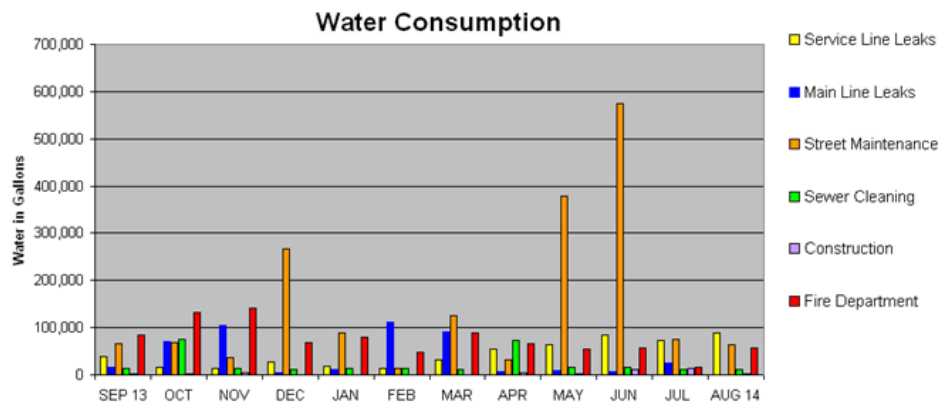
Water Billed and Produced:

- 263,035,300 gallons of water produced
- 230,241,270 gallons of water (88%) billed



August Water Consumption:

- Service line leaks (51) 89,900
- Main line leaks (1) 500
- Street maintenance 62,800
- Sewer cleaning 12,500
- Construction 2,250
- Fire Department 57,237



AUGUST PROJECTS

HIGHWAY SAFETY IMPROVEMENT PROGRAM

Fiscal Year 2011 Signs Project—Signs were delivered May 30th; ADOT has inspected the delivery. Staff submitted a request for 80% reimbursement and installation will begin as soon as chip sealing is complete. Due to recent storms Street department personnel have been busy with clean-up.

Sign Inventory System Project—Procurement and installation of an asset inventory system for maintaining reflectivity requirements on City signage. The Proposed Joint Project Agreement (JPA) went to council April 15 and was approved. Staff has received the executed JPA for the Sign Inventory System from ADOT and environmental clearance has been obtained. Utility and Right of Way clearances have been submitted. The City will be given the Notice to Proceed on the design portion (fiscal year 2014) of the project which will include the purchase and installation of software and a “reflectometer” used to maintain retro-reflectivity standards. The construction portion of the project is currently scheduled in the WACOG Transportation Improvement Plan (TIP) for fiscal year 2017 and includes all data collection and input into the system by a consultant. Should funds become available sooner, the project is eligible to proceed. ADOT has stated this project is expected to be advertised within the next four weeks.

Protected/Permissive Left Turns at Beverly and Harrison and Airway and Harrison intersections—The Joint Project Agreement (JPA) was approved by council and has been sent to ADOT for finalization and the executed JPA has been received. This project is scheduled for design in fiscal year 2014 and construction in fiscal year 2017 in the WACOG TIP unless funding becomes available sooner. ADOT has stated this project is expected to be advertised within the next four weeks.

Eastern Pathway—Construction of this project is basically finished with the exception of “punch list” items and one possible change order. Staff is anticipating closure of this project in the very near future.

Byways Grant/Powerhouse—Staff is working on an auditing requirement imposed by ADOT before the RFQ can be advertised. “Self Administration” has been granted for the design portion of this project and the design period is estimated to take nine months. Approximately 180 days later would be an estimated construction start date.

Byways Grant/Route 66 Pedestrian Crossing—Engineering staff has begun the design portion of this project. A scoping letter has been sent to ADOT for approval and a proposal for the environmental clearance is being drawn by an ADOT on-call consultant.



Kingman Area Regional Transit

We'll KART You Around!

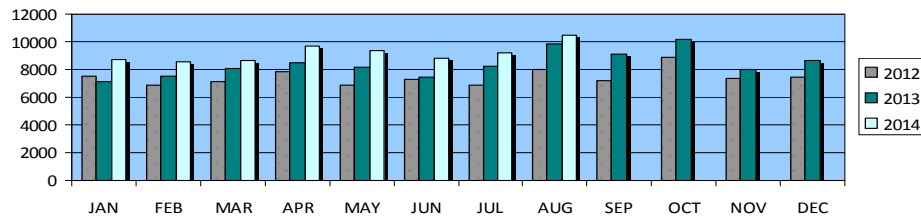
AUGUST REVENUE

– Fare Box Revenue	\$6,060.45
– Coupon/Pass Revenue	\$19,930.00
– Total Monthly Revenue	\$25,990.45

AUGUST RIDERSHIP

- KART vehicles were in service 1251 hours and traveled 16,819 service miles
- There were a total of 10,504 passenger trips in August—an increase of 7% compared to August, 2013
- Of the above trips 463 (4%) were for Curb-to-Curb clients

**Monthly Passenger Count
Three Year Comparison**



AUGUST HAPPENINGS

On August 15th and 16th, KART operated two additional routes to assist with the 2014 International Route 66 Festival. KART would like to thank Bill Bonfield from Fleet Maintenance and Glenn Proudfoot from Sanitation for driving both Friday and Saturday evenings for us, as well as their supervisors, Scott Yocum and Ed Tapia. Four KART transit operators also drove these routes. They are Regina Dudley, Joanne Longo, Judy Marshall and Crystal Walker. Together, 177 trips were provided.

In addition to the two routes mentioned above, KART's four regular routes operated their normal hours—All rides were free August 15th and 16th! There were 566 free trips provided on Friday and 353 on Saturday.

Sheri Furr attended the Southwest Transit Association (SWTA) Community Mobility and Performance Measures Workshop in Flagstaff August 18th—20th. This was a great workshop that provided a forum for public transit providers to meet with peers and exchange ideas about how to provide the best mobility options for our communities. The last two days consisted of training in development of performance measures to support achievement of both mobility management and transportation coordination goals.

